

No. Z-28015/9/2021-22/NHM-Finance/FTS-8129638

Government of India

Ministry of Health and Family Welfare

(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi.

Dated: 30 Nov 2021

To

The Pay & Accounts Officer,  
PAO Secretariat  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi -110108

**Subject: Placement of Budget towards incentives at the disposal of Secretary, Health & FW, UT of LADAKH in respect of Medical and Public Health (Major head) for the year 2021-2022 under-Prevention and control of diseases (Minor head) – Expenditure in UTs w/o legislature under Demand No. 44, Issuing Letter of Authorization – regarding**

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 2100000.00 (Rupees Twenty One Lakh Only)** at the disposal of Secretary, Health and Family Welfare, **UT of LADAKH** for incentives for implementation of following National Diseases Control Programme under Flexible Pool of Communicable Diseases under Demand no.44 for the year **2021-2022**.

S.No.	Program Name	Amount (in Rs.)
1	NVBDCP	100000
2	NTEP	1800000
3	NVHCP	100000
4	IDSP	100000
	<b>Total</b>	<b>2100000.00</b>

2. The Placement of funds may be issued from the sanction budget head Demand No.44, Major Head **2210 - Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head); 06.101 - Prevention and control of diseases (Minor Head); 46-Flexible pool for communicable diseases(Sub-head); 46.14-Expenditure in UTs w/o legislature; 46.14.50-Other Charges** for the year **2021-2022**.

3. The placement of funds is subject to the:-

a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.

d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department.

e) The expenditure is to be incurred by **UT of LADAKH** as per approved action plan for the FY 2021-22 and entrusted by the Ministry of Health and Family Welfare.

f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the

(आदित्य कुमार सिंह)  
(ADWAI KUMAR SINGH)  
अवर सचिव - Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare



approval of Ministry of Health and Family Welfare.

g) Condition that final accounts have to be settled based on the actual expenditure incurred by UT of LADAKH.

You are kindly requested to issue the funds allocation letter urgently. This sanction issues with the concurrence of Integrated Finance Division vide Diary No. CD-1995 Dated 15 Nov 2021.

Yours faithfully,

*Adwait*

(Adwait Kumar Singh)

Under Secretary to the Government of India

(अद्वैत कुमार सिंह)  
(ADWAIT KUMAR SINGH)  
अवर सचिव Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
Govt. of India  
New Delhi

Copy forwarded for information and necessary action to:-

1. Principal Secretary, Department of Health and Family Welfare, UT of LADAKH.
2. Principal Secretary, Department of Finance, UT of LADAKH.
3. Mission Director (NHM), UT of LADAKH.
4. State Health Society, UT of LADAKH.
5. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi.
6. Accountant General of the State - Additional Secretary (Health)
7. Deputy Secretary (Communicable Disease Control Programmes)
8. Under Secretary (RNTCP), M/o Health & FW, Nirman Bhawan, New Delhi
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
10. NPO (IDSP), M/o Health & FW, New Delhi
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi
12. Under Secretary (NVHCP), M/o Health & FW, New Delhi
13. Sanction Folder

*Adwait*

Under Secretary to the Government of India

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(ADWAIT KUMAR SINGH)  
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